

Laguna Lake Development Authority (LLDA) Indicative Annual Procurement Plan for FY 2022

PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
			Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
IT Equipment	PPIMD	NO	Competitive Bidding	January	January	February	February	Corporate Budget	4,120,000		4,120,000	Desktop, Laptop, Tablet with sim card, Document Scanner, printer up to A3 size
Monitoring Equipment	PPIMD	NO	Competitive Bidding	January	January	February	February	Corporate Budget	4,120,000		4,120,000	Non-contact hand-held surface water flow velocity meter, water level sensor, Meteorological parameter sensors
Laboratory Information Management Systems	PPIMD	YES	Competitive Bidding	February	February	March	March	Corporate Budget	3,950,000		3,950,000	
Automated Financial Management System	PPIMD	YES	Competitive Bidding	February	February	March	March	Corporate Budget	3,950,000		3,950,000	
HRMIS	PPIMD	NO	Competitive Bidding	September	October	November	November	Corporate Budget	15,000,000		15,000,000	
DSS Software	PPIMD	NO	Competitive Bidding	September	October	November	November	Corporate Budget	15,000,000		15,000,000	
Hydrologic Analysis	PPIMD	YES	Competitive Bidding	October	November	December	December	Corporate Budget	15,000,000		15,000,000	
Internet Subscription	PPIMD	NO	Competitive Bidding	October	November	December	December	Corporate Budget	10,000,000		10,000,000	
Laboratory Equipment	ELRD	NO	Competitive Bidding	January	February	March	March	Corporate Budget	950,000		950,000	
Laboratory Equipment	ELRD	NO	Competitive Bidding	July	July	August	August	Corporate Budget	1,200,000		1,200,000	
Consultancy for Fish Stock Assessment	ELRD	NO	Competitive Bidding	January	February	March	March	Corporate Budget	1,685,000		1,685,000	Culture Media Dispenser (Fully Automated), DO Meter, Dispensette, Drying Oven, Magnetic Stirrer, Micropipette, Microwave Oven, pH Meter, Refrigerator, Tissue Grinder
3 WTE forboat	ELRD	NO	Competitive Bidding	January	January	February	February	Corporate Budget	6,000,000		6,000,000	
on bus	ED	NO	Competitive Bidding	January	January	February	February	Corporate Budget	6,000,000		6,000,000	
ply and installation	ADMIN	NO	Competitive Bidding	January	February	February	March	Corporate Budget	15,000,000		15,000,000	
o units each of	ADMIN	NO	Competitive Bidding	January	January	February	March	Corporate Budget	15,000,000		15,000,000	
g cassette ACU	ADMIN	NO	Competitive Bidding	January	January	February	February	Corporate Budget	1,300,000		1,300,000	
ear contract for	ADMIN	NO	Competitive Bidding	February	March	February	April	Corporate Budget	9,500,000		9,500,000	
vision of fuel,	ADMIN	NO	Competitive Bidding	February	March	February	April	Corporate Budget	9,500,000		9,500,000	
nts and other	ADMIN	NO	Competitive Bidding	March	March	April	April	Corporate Budget	2,360,000		2,360,000	
s with fleet card	ADMIN	NO	Competitive Bidding	March	March	April	April	Corporate Budget	2,360,000		2,360,000	
n for the LLDA	ADMIN	NO	Competitive Bidding	July	August	September	September	Corporate Budget	5,212,000		5,212,000	
and motorboats	ADMIN	NO	Competitive Bidding	July	August	September	September	Corporate Budget	5,212,000		5,212,000	

