



**Laguna Lake Development Authority (LLDA) Supplemental Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Building Facility for the Processing of Water Hyacinth	RMDD	NO	Competitive Bidding	November	November	December	December	GoP	40000000	40,000,000		
	Procurement of Equipment for the Processing of Water Hyacinth	RMDD	NO	Competitive Bidding	November	November	December	December	GoP	10000000	10,000,000		Shredder machine, Dryer, Briquette Machine, Biogas Digester and Flattening Machine
	Supply of labor, materials and equipment for the dredging of a portion of San Cristobal River and Access to Ferry System offshore of Cardona, Rizal	RMDD	NO	Competitive Bidding	November	November	December	December	GoP	50000000	50,000,000		
	Consultancy Services for the Updating of the Water Balance, Sedimentation Patterns, Sediment Quality and Bathymetry of Laguna	RMDD	NO	Competitive Bidding	November	November	December	December	GoP	20000000	20,000,000		
	Consultancy Services for the Updating of Water Quality Guidelines and Effluent Standards and Wastewater Charge System for the Laguna de Bay Region	RMDD	NO	Competitive Bidding	November	November	December	December	GoP	10000000	10,000,000		
	Consultancy Services for the Early Warning System in case of Algal Bloom and Fish kill and Nutrient Study	RMDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	November	December	GoP	20000000	20,000,000		
<b>TOTAL</b>										<b>150,000,000</b>	<b>150,000,000</b>		

**PREPARED BY:**  
  
**AIDA T. SAMIANO**  
 Head Secretariat, Bids and Awards Committee  
 Division Chief III, Admin

**FUNDS AVAILABLE**  
  
**ATTY. MARILOU R. REMULAR**  
 Division Chief III, Finance

Handwritten notes in blue ink:  
 ↳ SAKO #  
 BMB-C-21-00524

**RECOMMENDING APPROVAL:**  
  
**EMITERIO C. HERNANDEZ, EnP**  
 Chairperson, Bids and Awards Committee  
 Department Manager III, ERD

**APPROVED BY:**  
  
**JAIME C. MEDINA**  
 General Manager