ANNEX B

Laguna Lake Development Authority Procurement Monitoring Report as of 6/30/2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
06-06-(	Supply and delivery of various Motor Vehicles (rebidding of item Nos. 1 &2)	ADM	YES	Competitive Bidding	10/1/20	11/25/20	12/2/20	12/14/20	12/14/20	12/17/21	1/12/21	1/12/21	5/12/21	5/24/21	5/24/21	5/27/21	5/27/21	Corporate Budg	7034000	0.00	7,034,000.00	2009776	0.00	2,009,776.00	COA, Sentro ng Alternatibong Lingap Panligal, CELLDA, PCCI	11/20/20	11/20/20	11/20/20		1/0/21	5/20/21 COA only	
02-11-(	Provision of labor, equipment and materials for the survey, investigation and inventory of shoreland areas of Laguna de Bay	SMO	YES	Competitive Bidding	11/16/20	12/16/20	12/28/20	1/12/21	1/12/21	1/18/21	2/3/21&2/16/21	2/16/21	2/23/21	5/21/21	5/25/21			Corporate Budg	20000000	0.00	20,000,000.00	0	0.00	0.00	COA, Sentro ng Alternatibong Lingap Panligal, CELLDA, PCCI	12/16/20	12/16/20	12/16/20		1/28/21&2/10/21		
06-06-(	Supply and delivery of one (1) unit Airconditioned Bus	ADM	NO	Competitive Bidding	12/28/20	12/29/20	1/8/21	1/18/21	1/18/21	1/20/21	2/0/21	3/4/21	3/8/21	4/16/21	5/14/21			Corporate Budg	9000000	0.00	9,000,000.00	8995000	0.00	8,995,000.00	COA, Sentro ng Alternatibong Lingap Panligal, CELLDA, PCCI	12/20/20	12/20/20	12/20/20		2/2/21		
02-12-(	Provision of Gasoline and Diesel fuels, lubricants and other services with Fleet/fuel card program System for the Motor Vehicles and watercrafts of LLDA	ADM	NO	Competitive Bidding	1/28/21	2/0/21	2/16/21	Failed bidding per BAC Resolution No. 2021-08				n/a						Corporate Budg	5098600	5,098,600.00	0.00	0	0.00	0.00	COA, Sentro ng Alternatibong Lingap Panligal, CELLDA, PCCI	2/10/21	2/10/21	2/10/21				
02-12-(	Provision of Gasoline and Diesel fuels, lubricants and other services with Fleet/fuel card program System for the Motor Vehicles and watercrafts of LLDA (Rebidding)	ADM	NO	Competitive Bidding	1/28/21	3/11/21	3/23/21	Failed bidding per BAC Resolution No. 2021-10				n/a						Corporate Budg	5098600	5,098,600.00	0.00	0	0.00	0.00	COA, Sentro ng Alternatibong Lingap Panligal, CELLDA, PCCI	3/12/21&3/16/2	3/12/21	3/12/21				
02-13-(	PM for first 20,000kms change oil for LLDA vehicle with plate No. BHE949	ADM	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/15/21	1/15/21	1/15/21	1/15/21	1/18/21	Corporate Budg	18000	18,000.00	0.00	16640	16,640.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
02-13-(	PM for first 5,000kms change oil for LLDA coaster bus with plate No. KCR303	ADM	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/20/21	1/20/21	1/20/21	1/20/21	1/20/21	Corporate Budg	30000	30,000.00	0.00	28139	28,139.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Calibration of UV VIS Spectrophot	ELRD	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/03/2021	02/03/2021	02/03/2021	02/03/2021	03/02/2021	Corporate Budg	30000	30,000.00	0.00	30000	30,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
02-13-(	Repair of Shuttle Bus	ADM	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/24/21	2/24/21	2/24/21	03/01/2021	03/02/2021	Corporate Budg	45000	45,000.00	0.00	41142	41,142.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
02-13-(	Repair of Shuttle Bus SJT 134	ADM	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/24/21	2/24/21	2/24/21	03/04/2021	03/04/2021	Corporate Budg	179747	179,747.00	0.00	179747	179,747.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
02-13-(	Repair of Shuttle Bus SJT 155	ADM	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/03/2021	03/03/2021	03/03/2021	03/04/2021	03/04/2021	Corporate Budg	105606	105,606.00	0.00	105606	105,606.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
02-13-(	Repair of Shuttle Bus SJT 134	ADM	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/09/2021	03/09/2021	03/09/2021	03/11/2021	3/22/21	Corporate Budg	55163	55,163.00	0.00	55163	55,163.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
02-13-(	PM for 3 units Elevator	ADM	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/24/20	6/24/20	6/24/20	monthly	3/23/21	Corporate Budg	22000	22,000.00	0.00	22000	22,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
02-13-(	PM for 3 units Elevator	ADM	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/24/20	6/24/20	6/24/20	monthly	2/24/21	Corporate Budg	22000	22,000.00	0.00	22000	22,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
02-13-(	PM for 3 units Elevator	ADM	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/24/20	6/24/20	6/24/20	monthly	4/26/21	Corporate Budg	22000	22,000.00	0.00	22000	22,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
02-13-(	Ink for Risograph	ADM	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/05/2021	05/05/2021	05/05/2021	05/05/2021	05/05/2021	Corporate Budg	10140	10,140.00	0.00	10140	10,140.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
02-13-(	Repair & reinstallation, replacement of stair LED light of shuttle bus SJT 155	ADM	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/10/2021	05/10/2021	05/10/2021	5/17/21	5/18/21	Corporate Budg	19213	19,213.00	0.00	19212.48	19,212.48	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
02-13-(	Repair of sharp copier	ADM	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/12/21	3/12/21	3/12/21	3/15/21	3/15/21	Corporate Budg	31000	31,000.00	0.00	31000	31,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
02-13-(	PM for 3 units Elevator	ADM	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/24/20	6/24/20	6/24/20	monthly	5/27/21	Corporate Budg	22000	22,000.00	0.00	22000	22,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Proficiency Testing	ELRD	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/14/21	4/14/21	4/14/21	4/23/21	5/4/21	Corporate Budg	13650	13,650.00	0.00	13650	13,650.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
02-13-(	Ink for copying machine	ADM	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/22/21	6/22/21	6/22/21	6/22/21	6/22/21	Corporate Budg	17970	17,970.00	0.00	17970	17,970.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Chain saw	PPMD	NO	Shopping	n/a	n/a	n/a	n/a	12/11/2020	12/15/20	n/a	n/a	01/08/2021	01/08/2021	01/08/2021	01/08/2021	01/11/2021	Corporate Budg	13200	13,200.00	0.00	13200	13,200.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
02-13-(	IT Supplies	PPMD	NO	Shopping	n/a	n/a	n/a	n/a	12/15/20	12/16/20	n/a	n/a	1/13/21	1/13/21	1/13/21	1/13/21	1/13/21	Corporate Budg	20000	20,000.00	0.00	14848	14,848.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Spareparts	ADM	NO	Shopping	n/a	n/a	n/a	n/a	12/16/20	12/17/20	n/a	n/a	1/14/21	1/14/21	1/14/21	1/14/21	1/14/21	Corporate Budg	7000	7,000.00	0.00	3970	3,970.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Cooling coil	ADM	NO	Shopping	n/a	n/a	n/a	n/a	12/15/20	12/16/20	n/a	n/a	1/13/21	1/13/21	1/13/21	1/13/21	1/13/21	Corporate Budg	8000	8,000.00	0.00	7890	7,890.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Light Storage Racks	FD	NO	Shopping	n/a	n/a	n/a	n/a	12/23/20	12/23/20	n/a	n/a	1/14/21	1/14/21	1/14/21	1/14/21	1/19/21	Corporate Budg	39000	39,000.00	0.00	33696	33,696.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Paper Shredder	FD	NO	Shopping	n/a	n/a	n/a	n/a	12/10/20	12/18/20	n/a	n/a	1/13/21	1/13/21	1/13/21	1/13/21	1/13/21	Corporate Budg	7000	7,000.00	0.00	3888	3,888.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Submersible pump	ADM	NO	Shopping	n/a	n/a	n/a	n/a	12/14/20	12/15/20	n/a	n/a	1/14/21	1/14/21	1/14/21	1/14/21	1/14/21	Corporate Budg	10000	10,000.00	0.00	9500	9,500.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
02-13-(	Hard drive	ERD	NO	Shopping	n/a	n/a	n/a	n/a	12/21/20	12/23/20	n/a	n/a	1/13/21	1/13/21	1/13/21	1/13/21	1/13/21	Corporate Budg	5000	5,000.00	0.00	5000	5,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
02-13-(	Brand new network switch	PPMD	NO	Shopping	n/a	n/a	n/a	n/a	12/Sep	12/15/20	n/a	n/a	1/13/21	1/13/21	1/13/21	1/13/21	1/13/21	Corporate Budg	24000	0.00	24,000.00	22350	0.00	22,350.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Automatic touchless alcohol spraye	ADM	NO	Shopping	n/a	n/a	n/a	n/a	1/19/21	1/19/21	n/a	n/a	1/28/21	1/28/21	1/28/21	1/28/21	1/28/21	Corporate Budg	30000	30,000.00	0.00	29980	29,980.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Pressure Plate	ADM	NO	Shopping	n/a	n/a	n/a	n/a	1/22/21	1/22/21	n/a	n/a	2/3/21	2/3/21	2/3/21	2/3/21	2/3/21	Corporate Budg	5000	5,000.00	0.00	2890	2,890.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Various Chemicals and Reagents	ELRD	NO	Shopping	n/a	6/23/20	n/a	n/a	7/15/20	10/30/20	n/a	n/a	1/27/21	1/27/21	1/27/21			Corporate Budg	776400	776,400.00	0.00	73715	73,715.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Float Valve	ADM	NO	Shopping	n/a	n/a	n/a	n/a	1/20/21	1/20/21	n/a	n/a	2/2/21	2/2/21	2/2/21	2/2/21	2/2/21	Corporate Budg	18500	18,500.00	0.00	13000	13,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Transmission	ADM	NO	Shopping	n/a	n/a	n/a	n/a	1/18/21	1/20/21	n/a	n/a	1/29/21	1/29/21	1/29/21	1/29/21	1/29/21	Corporate Budg	45000	45,000.00	0.00	17000	17,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Various Glasswares	ELRD	NO	Shopping	n/a	07/11/2020	n/a	n/a	11/20/20	12/7/20	n/a	n/a	1/0/21	1/0/21	1/0/21	2/2/21	2/2/21	Corporate Budg	624270	624,270.00	0.00	89292	89,292.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-	Various Glasswares	ELRD	NO	Shopping	n/a	07/11/2020	n/a	n/a	11/20/20	12/7/20	n/a	n/a	1/0/21	1/0/21	1/0/21			Corporate Budg	624270	624,270.00	0.00	293176	293,176.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Various Laboratory Chemicals	ELRD	NO	Shopping	n/a	10/03/2020	n/a	n/a	10/12/20	10/29/20	n/a	n/a	1/27/21	1/27/21	1/27/21			Corporate Budg	151600	151,600.00	0.00	100740	100,740.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Vit C	ADM	NO	Shopping	n/a	02/12/2021	n/a	n/a	2/23/21	2/23/21	n/a	n/a	3/4/21	3/4/21	3/4/21	3/4/21	3/4/21	Corporate Budg	188000	188,000.00	0.00	81745.2	81,745.20	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Bill Counter	FD	NO	Shopping	n/a	n/a	n/a	n/a	2/3/21	2/10/21	n/a	n/a	3/4/21	3/4/21	3/4/21	3/4/21	3/4/21	Corporate Budg	10000	10,000.00	0.00	8000	8,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	CAD Subscription	PPMD	NO	Shopping	n/a	1/15/21	n/a	n/a	1/20/21	1/20/21	n/a	n/a	2/4/21	2/4/21	2/4/21	2/18/21	2/28/21	Corporate Budg	450000	450,000.00	0.00	330099	330,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Supplies & Materials for motorboat	ADM	NO	Shopping	n/a	n/a	n/a	n/a	2/18/21	2/19/21	n/a	n/a	3/8/21	3/8/21	3/8/21	3/8/21	3/8/21	Corporate Budg	12000	12,000.00	0.00	11724	11,724.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Reference Culture	ELRD	NO	Shopping	n/a	n/a	n/a	n/a	1/5/21	1/6/21	n/a	n/a	1/15/21	1/15/21	1/15/21	3/8/21	3/8/21	Corporate Budg	50000	50,000.00	0.00	46020	46,620.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Digital Video Recorder	ADM	NO	Shopping	n/a	n/a	n/a	n/a	3/3/21	3/4/21	n/a	n/a	3/8/21	3/8/21	3/8/21	3/24/21	3/26/21	Corporate Budg	13000	13,000.00	0.00	8193	8,193.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Wooden Flag Pole/Phil. Flag/LLDA	ADM	NO	Shopping	n/a	n/a	n/a	n/a	3/2/21	3/3/21	n/a	n/a	3/16/21	3/16/21	3/16/21	3/16/21	3/22/21	Corporate Budg	8500	8,500.00	0.00	8225	8,225.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	pH Meter	ERD	NO	Shopping	n/a	12/02/2020	n/a	n/a	12/0/20	12/9/20	n/a	n/a	1/11/21	1/11/21	1/11/21	3/0/21	3/0/21	Corporate Budg	450000	0.00	450,000.00	428560	0.00	428,560.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Various supplies for Calauan	PPMD	NO	Shopping	n/a	n/a	n/a	n/a	3/0/21	3/10/21	n/a	n/a	4/10/21	4/10/21	4/10/21	4/10/21	4/10/21	Corporate Budg	12000	12,000.00	0.00	11958	11,958.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	PPE	ELRD	NO	Shopping	n/a	11/25/20	n/a	n/a	12/11/20	12/11/20	n/a	n/a	1/15/21	1/15/21	1/15/21	1/25/21	1/27/21	Corporate Budg	130600	130,600.00	0.00	130299	130,299.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	pH Meter	ED	NO	Shopping	n/a	12/02/2020	n/a	n/a	12/7/20	12/7/20	n/a	n/a	1/12/21	1/12/21	1/12/21	1/12/21	1/12/21	Corporate Budg	240000	0.00	240,000.00	222000	0.00	222,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Laboratory chemicals	ELRD	NO	Shopping	n/a	02/02/2021	n/a	n/a	2/0/21	3/5/21	n/a	n/a	4/20/21	4/20/21	4/20/21			Corporate Budg	779510	779,510.00	0.00	165490	165,490.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Laboratory chemicals	ELRD	NO	Shopping	n/a	02/02/2021	n/a	n/a	2/0/21	3/5/21	n/a	n/a	4/29/21	4/29/21	4/29/21			Corporate Budg	779510	779,510.00	0.00	284233	284,233.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Laboratory glasswares	ELRD	NO	Shopping	n/a	02/03/2021	n/a	n/a	2/10/21	3/4/21	n/a	n/a	4/16/21	4/16/21	4/16/21			Corporate Budg	891920	891,920.00	0.00	370033	370,033.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Laboratory Supplies	ELRD	NO	Shopping	n/a	2/17/21	n/a	n/a	2/20/21	3/24/21	n/a	n/a	4/14/21	4/14/21	4/14/21	4/14/21	4/16/21	Corporate Budg	62180	62,180.00	0.00	39109	39,109.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Circuit breaker	ADM	NO	Shopping	n/a	n/a	n/a	n/a	3/18/21	3/18/21	n/a	n/a	4/22/21	4/22/21	4/22/21	4/22/21	4/26/21	Corporate Budg	10000	10,000.00	0.00	13688	13,688.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Filter paper	ELRD	NO	Shopping	n/a	2/17/21	n/a	n/a	2/20/21	3/24/21	n/a	n/a	4/14/21	4/14/21	4/14/21	4/28/21	4/28/21	Corporate Budg	62180	62,180.00	0.00	7375	7,375.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Filter paper	ELRD	NO	Shopping	n/a	2/17/21	n/a	n/a	2/20/21	3/24/21	n/a	n/a	4/20/21	4/20/21	4/20/21			Corporate Budg	62180	62,180.00	0.00	709	709.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Office table	OCM	NO	Shopping	n/a	03/12/2021	n/a	n/a			n/a	n/a	4/14/21	4/14/21	4/14/21	4/22/21	4/22/21	Corporate Budg	60000	60,000.00	0.00	46800	46,800.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Laboratory various supplies and m	ELRD	NO	Shopping	n/a	n/a	n/a	n/a	3/25/21	4/23/21	n/a	n/a	5/14/21	5/14/21	5/14/21			Corporate Budg	29500	29,500.00	0.00	3000	3,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Disinfection machine	ADM	NO	Shopping	n/a	n/a	n/a	n/a	4/7/21	4/12/21	n/a	n/a	4/19/21	4/19/21	4/19/21	4/30/21	5/3/21	Corporate Budg	10000	10,000.00	0.00	9995	9,995.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
02-13-(	Hard drive	PDMED	NO	Shopping	n/a	n/a	n/a	n/a	3/18/21	4/0/21	n/a	n/a	4/13/21	4/13/21	4/13/21	4/29/21	4/29/21	Corporate Budg	5000	5,000.00	0.00	4900	4,900.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Celcards	ADM	NO	Shopping	n/a	3/25/21	n/a	n/a	4/7/21	4/12/21	n/a	n/a	5/14/21	5/14/21	5/14/21	5/14/21	5/14/21	Corporate Budg	151800	151,800.00	0.00	150117	150,117.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	AVR & adaptor	ADM	NO	Shopping	n/a	n/a	n/a	n/a	4/21/21	4/21/21	n/a	n/a	5/14/21	5/14/21	5/14/21	5/14/21	5/14/21	Corporate Budg	15200	15,200.00	0.00	15141	15,141.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Water pump	ADM	NO	Shopping	n/a	n/a	n/a	n/a	4/21/21	4/21/21	n/a	n/a	5/18/21	5/18/21	5/18/21	5/18/21	5/18/21	Corporate Budg	10000	10,000.00	0.00	9940	9,940.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Carbuoy&plastic galon	ELRD	NO	Shopping	n/a	n/a	n/a	n/a	3/25/21	4/14/21	n/a	n/a	5/11/21	5/11/21	5/11/21	5/11/21	5/14/21	Corporate Budg	10890	10,890.00	0.00	10890	10,890.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Welding machine	ADM	NO	Shopping	n/a	n/a	n/a	n/a	4/30/21	5/3/21	n/a	n/a	5/20/21	5/20/21	5/20/21	5/20/21	5/20/21	Corporate Budg	10000	10,000.00	0.00	9000	9,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Pole pruner	ADM	NO	Shopping	n/a	n/a	n/a	n/a	4/30/21	5/3/21	n/a	n/a	5/20/21	5/20/21	5/20/21	5/20/21	5/20/21	Corporate Budg	8000	8,000.00	0.00	7800	7,800.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	PPE	ERD	NO	Shopping	n/a	n/a	n/a	n/a	1/5/21	1/18/21	n/a	n/a	1/22/21	1/22/21	1/22/21	1/29/21	1/29/21	Corporate Budg	24000	24,000.00	0.00	22500	22,500.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
02-13-(	Supplies & materials for water proofing at roofdeck	ADM	NO	Shopping	n/a	4/23/21	n/a	n/a	5/3/21	5/3/21	n/a	n/a	5/31/21	5/31/21	5/31/21	5/31/21	5/31/21	Corporate Budg	80000	80,000.00	0.00	1980	1,980.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Various Office supplies	ADM	NO	Shopping	n/a	5/1/21	n/a	n/a	5/11/21	5/12/21	n/a	n/a	6/8/21	6/8/21	6/8/21	6/8/21	6/8/21	Corporate Budg	999500	999,500.00	0.00	14040	14,040.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Various Office supplies	ADM	NO	Shopping	n/a	5/1/21	n/a	n/a	5/11/21	5/12/21	n/a	n/a	6/11/21	6/11/21	6/11/21	6/11/21	6/14/21	Corporate Budg	999500	999,500.00	0.00	19092	19,092.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Various Office supplies	ADM	NO	Shopping	n/a	5/1/21	n/a	n/a	5/11/21	5/12/21	n/a	n/a	6/10/21	6/10/21	6/10/21	6/10/21	6/10/21	Corporate Budg	999500	999,500.00	0.00	622450	622,450.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Various Office supplies	ADM	NO	Shopping	n/a	5/1/21	n/a	n/a	5/11/21	5/12/21	n/a	n/a	6/11/21	6/11/21	6/11/21	6/11/21	6/14/21	Corporate Budg	999500	999,500.00	0.00	397449	397,449.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Cover file with pockets	ADM	NO	Shopping	n/a	4/21/21	n/a	n/a	5/3/21	5/3/21	n/a	n/a	5/14/21	5/14/21	5/14/21	5/28/21	5/31/21	Corporate Budg	84000	84,000.00	0.00	78000	78,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Various Laboratory Equipment	ELRD	NO	Shopping	n/a	4/21/21	n/a	n/a	4/28/21	5/24/21	n/a	n/a	6/24/21	6/24/21	6/24/21			Corporate Budg	640000	0.00	640,000.00	375000	0.00	375,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Various Laboratory Equipment	ELRD	NO	Shopping	n/a	4/21/21	n/a	n/a	4/28/21	5/24/21	n/a	n/a	6/24/21	6/24/21	6/24/21			Corporate Budg	640000	0.00	640,000.00	90000	0.00	90,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Pressure washer	ADM	NO	Shopping	n/a	n/a	n/a	n/a	4/30/21	5/3/21	n/a	n/a	5/20/21	5/20/21	5/20/21	5/20/21	5/20/21	Corporate Budg	13000	13,000.00	0.00	10000	10,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
06-06-(	Laboratory Supplies	ELRD	NO	Shopping	n/a	n/a	n/a	n/a	3/9/21	4/20/21	n/a	n/a	5/10/21	5/10/21	5/10/21	5/14/21	5/17/21	Corporate Budg	40350	40,350.00	0.00	13200	13,200.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

20-06-0	Various nursery farm tools & equipment	CDD	NO	Shopping	n/a	02/11/2021	n/a	n/a	3/18/21	3/18/21	n/a	n/a	4/30/21	4/30/21	4/30/21	5/4/21	5/8/21	Corporate Budg	246300	246,300.00	0.00	166350	166,350.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
20-06-0	Various nursery farm tools & equipment	CDD	NO	Shopping	n/a	02/11/2021	n/a	n/a	3/18/21	3/18/21	n/a	n/a	4/30/21	4/30/21	4/30/21	4/30/21	5/3/21	Corporate Budg	246300	246,300.00	0.00	79651	79,651.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
20-06-0	Dehumidifier	ELRD	NO	Shopping	n/a	4/21/21	n/a	n/a	4/28/21	5/17/21	n/a	n/a	6/20/21	6/20/21	6/20/21			Corporate Budg	280000	0.00	280,000.00	219990	0.00	219,990.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
20-06-0	Refill of fire extinguishers	ADM	NO	Shopping	n/a	n/a	n/a	n/a	2/24/21	3/1/21	n/a	n/a	3/3/21	3/3/21	3/3/21	3/3/21	3/10/21	Corporate Budg	50000	50,000.00	0.00	12100	12,100.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
20-06-0	Alcohol	ADM	NO	Shopping	n/a	4/23/21	n/a	n/a	5/3/21	5/3/21	n/a	n/a	5/21/21	5/21/21	5/21/21	5/31/21	5/31/21	Corporate Budg	140000	140,000.00	0.00	110600	110,600.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
203906	Cabin filter for LLDA vehicles	ADM	NO	Shopping	n/a	n/a	n/a	n/a	5/10/21	5/11/21	n/a	n/a	6/1/21	6/1/21	6/1/21	6/1/21	6/1/21	Corporate Budg	15000	15,000.00	0.00	13200	13,200.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
20-06-0	Filtering stand	ELRD	NO	Shopping	n/a	n/a	n/a	n/a	4/14/21	5/12/21	n/a	n/a	5/10/21	5/10/21	5/10/21			Corporate Budg	6000	6,000.00	0.00	6000	6,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
02-13-0	Memory Hard drive	PPMD	NO	Shopping	n/a	n/a	n/a	n/a	4/15/21	4/21/21	n/a	n/a	4/27/21	4/27/21	4/27/21	5/28/21	5/31/21	Corporate Budg	8000	8,000.00	0.00	7500	7,500.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
20-06-0	55-inch TV	PPMD	NO	Shopping	n/a	n/a	n/a	n/a	4/6/21	4/6/21	n/a	n/a	4/20/21	4/20/21	4/20/21	4/22/21	4/26/21	Corporate Budg	50000	0.00	50,000.00	38644	0.00	38,644.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
20-06-0	Video Conferencing Equipment	PPMD	NO	Shopping	n/a	1/16/21	n/a	n/a	1/25/21	2/2/21	n/a	n/a	2/5/21	2/5/21	2/5/21	5/6/21	5/6/21	Corporate Budg	150000	0.00	150,000.00	137742	0.00	137,742.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
20-06-0	Digital Camera	ELRD	NO	Shopping	n/a	n/a	n/a	n/a	4/16/21	4/20/21	n/a	n/a	5/27/21	5/27/21	5/27/21	6/1/21	6/1/21	Corporate Budg	15000	15,000.00	0.00	9000	9,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
203905	Spareparts of MV Kanlui	ADM	NO	Shopping	n/a	n/a	n/a	n/a	5/25/21	5/25/21	n/a	n/a	6/7/21	6/7/21	6/7/21	6/7/21	6/7/21	Corporate Budg	9000	9,000.00	0.00	8700	8,700.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
20-06-0	Wi C with Zinc	ADM	NO	Shopping	n/a	5/28/21	n/a	n/a	6/4/21	6/5/21	n/a	n/a	6/17/21	6/17/21	6/17/21	6/21/21	6/21/21	Corporate Budg	95760	95,760.00	0.00	54343.8	54,343.80	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
203900	Sparkplug for LLDA vehicles	ADM	NO	Shopping	n/a	5/18/21	n/a	n/a	5/25/21	5/27/21	n/a	n/a	6/10/21	6/10/21	6/10/21	6/10/21	6/10/21	Corporate Budg	90000	90,000.00	0.00	75300	75,300.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
20-06-0	Safety vault	ADM	NO	Shopping	n/a	n/a	n/a	n/a	5/25/21	5/27/21	n/a	n/a	6/14/21	6/14/21	6/14/21	6/14/21	6/15/21	Corporate Budg	49000	0.00	49,000.00	19089	0.00	19,089.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
02-11-0	Customer Satisfaction Survey	ADM	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	11/30/20	12/7/20	n/a	n/a	12/21/20	2/15/21	2/16/21			Corporate Budg	600000	600,000.00	0.00	536973	536,973.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
20-06-0	Disbursement voucher	ADM	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/1/21	2/1/21	2/1/21	2/1/21	2/1/21	Corporate Budg	13200	13,200.00	0.00	13200	13,200.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
02-11-0	Engagement of four (4) Management Consultants	OGM	NO	NP-53.7 Highly Technical Consultants	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2021	2021	2021			Corporate Budg	720000	720,000.00	0.00	720000	720,000.00	0.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
20-06-0	Supply of labor and materials/testing kit for the PCR testing	ADM	NO	NP-53.2 Emergency Cases	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/19/21	1/19/21	Corporate Budg	1091800	1,091,800.00	0.00	1091800	1,091,800.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
02-13-0	Supply of labor and materials for the disinfection services of LLDA service vehicles, shuttle bus & LLDA bldg (common areas & offices)	ADM	NO	NP-53.2 Emergency Cases	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/11/2021	1/26/21	Corporate Budg	4000	4,000.00	0.00	4000	4,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
02-13-0	Supply of labor, chemicals, equipment including technical supervision for the disinfection services of LLDA Bldg (for 6 months)	ADM	NO	NP-53.2 Emergency Cases	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/05/2021	05/05/2021	05/05/2021	3/22/21	3/22/21	Corporate Budg	50000	50,000.00	0.00	48000	48,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
20-06-0	Printing of Digital Print Vinyl Wall Paper	ERD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	10/23/20	10/20/20	n/a	n/a	01/04/2021	01/04/2021	01/04/2021	01/05/2021	01/06/2021	Corporate Budg	45000	45,000.00	0.00	34460	34,460.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
02-13-0	Calibration of Autoclave	ELRD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	12/07/2020	12/28/20	n/a	n/a	01/05/2021	01/05/2021	01/05/2021	01/08/2021	01/08/2021	Corporate Budg	10287	10,287.00	0.00	10287	10,287.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
02-13-0	Calibration of various Laboratory Equipment	ELRD	NO	NP-53.9 - Small Value Procurement	n/a	9/17/20	n/a	n/a	9/24/20	10/19/20	n/a	n/a	01/12/2021	01/12/2021	01/12/2021	1/14/21	1/14/21	Corporate Budg	220000	229,000.00	0.00	51600	51,600.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
02-13-0	PM of Generator Set	ADM	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	1/27/21	1/27/21	n/a	n/a	02/05/2021	02/05/2021	02/05/2021	02/05/2021	02/05/2021	Corporate Budg	50000	50,000.00	0.00	49000	49,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
02-13-0	Supply of tools & labor for the installation of additional smoke detectors	ADM	NO	NP-53.9 - Small Value Procurement	n/a	10/13/20	n/a	n/a	10/20/20	10/20/20	n/a	n/a	01/04/2021	01/04/2021	01/04/2021	02/02/2021	02/03/2021	Corporate Budg	60000	60,000.00	0.00	48000	48,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
02-03-1	LLDA Newsletter 2020	OGM	NO	NP-53.9 - Small Value Procurement	n/a	1/21/21	n/a	n/a	02/01/2021	02/02/2021	n/a	n/a	02/05/2021	02/05/2021	02/05/2021	03/01/2021	03/03/2021	Corporate Budg	65000	65,000.00	0.00	52000	52,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
02-13-0	PM of LLDA Aircon System	ADM	NO	NP-53.9 - Small Value Procurement	n/a	10/31/20	n/a	n/a	11/09/2020	12/17/20	n/a	n/a	01/08/2021	01/08/2021	01/08/2021	02/01/2021	02/01/2021	Corporate Budg	270000	270,000.00	0.00	257600	257,600.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
20-06-0	Printing & binding of updated Employee Handbook	ADM	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	1/20/21	1/20/21	n/a	n/a	03/01/2021	03/01/2021	03/01/2021	03/12/2021	03/12/2021	Corporate Budg	30000	30,000.00	0.00	30000	30,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
02-13-0	Repair of Rollup door	ADM	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	03/11/2021	03/12/2021	n/a	n/a	3/25/21	3/25/21	3/25/21	04/09/2021	04/07/2021	Corporate Budg	30000	30,000.00	0.00	30000	30,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
02-13-0	PM for the calibration of Spectrophotometer	ELRD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	12/07/2020	1/28/21	n/a	n/a	3/23/21	3/23/21	3/23/21	3/25/21	04/12/2021	Corporate Budg	8000	8,000.00	0.00	8000	8,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
02-13-0	Repair of Incubators	ELRD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	1/20/21	02/08/2021	n/a	n/a	04/07/2021	04/07/2021	04/07/2021	04/12/2021	04/12/2021	Corporate Budg	40000	40,000.00	0.00	40000	40,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
02-13-0	Outsourcing of Biochemical Oxygen Demand Analyses	ELRD	NO	NP-53.9 - Small Value Procurement	n/a	1/15/21	n/a	n/a	1/22/21	1/22/21	n/a	n/a	2/2/21	2/2/21	2/2/21	5/25/21	6/10/21	Corporate Budg	54000	54,000.00	0.00	45699	45,699.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
02-13-0	Replacement of re-insulation of pipe of ACU	ADM	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	03/03/2021	03/05/2021	n/a	n/a	03/05/2021	03/05/2021	03/05/2021	3/23/21	3/25/21	Corporate Budg	5000	5,000.00	0.00	5000	5,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
02-13-0	Replacement of defective parts of ACU	ADM	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	03/03/2021	03/05/2021	n/a	n/a	03/05/2021	03/05/2021	03/05/2021	3/25/21	3/25/21	Corporate Budg	25000	25,000.00	0.00	25000	25,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
02-13-0	Facemask	ADM/GAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	03/05/2021	03/05/2021	n/a	n/a	03/05/2021	03/05/2021	03/05/2021	06/08/2021	3/28/21	Corporate Budg	37000	37,000.00	0.00	39000	39,600.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
02-13-0	Spray bottle	ADM/GAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	03/03/2021	03/05/2021	n/a	n/a	03/05/2021	03/05/2021	03/05/2021	03/08/2021	03/08/2021	Corporate Budg	22000	22,000.00	0.00	20350	20,350.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
02-13-0	T-shirt	ADM/GAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	03/05/2021	03/05/2021	n/a	n/a	03/05/2021	03/05/2021	03/05/2021	03/05/2021	03/05/2021	Corporate Budg	13750	13,750.00	0.00	11250	11,250.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
02-13-0	Supply of tools and labor for the PM of Fire Detection and Alarm System	ADM	NO	NP-53.9 - Small Value Procurement	n/a	3/23/21	n/a	n/a	4/16/21	4/19/21	n/a	n/a	05/11/2021	05/11/2021	05/11/2021	5/17/21	5/18/21	Corporate Budg	120000	120,000.00	0.00	95000	95,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
02-13-0	Printing of tarpaulin	ADM	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	5/17/21	5/17/21	n/a	n/a	5/25/21	5/25/21	5/25/21	5/25/21	5/20/21	Corporate Budg	7000	7,000.00	0.00	6578	6,578.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
20-06-0	Curtain of coaster	ADM	NO	NP-53.9 - Small Value Procurement	n/a	4/13/21	n/a	n/a	4/21/21	4/20/21	n/a	n/a	5/17/21	5/17/21	5/17/21	5/28/21	5/31/21	Corporate Budg	80000	80,000.00	0.00	79912	79,912.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
02-13-0	Tarpaulin printing	ADM	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	3/15/21	3/15/21	n/a	n/a	3/15/21	3/15/21	3/15/21	3/15/21	3/22/21	Corporate Budg	4500	4,500.00	0.00	4050	4,050.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
02-13-0	Glass Plaque	ADM	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	5/25/21	6/1/21	n/a	n/a	6/8/21	6/8/21	6/8/21	6/8/21	6/9/21	Corporate Budg	10000	10,000.00	0.00	8000	8,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
02-13-0	Supply of labor and materials for the fabrication of metal lid for cistern and fire tanks	ADM	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	5/27/21	5/31/21	n/a	n/a	6/22/21	6/22/21	6/22/21	6/22/21	6/22/21	Corporate Budg	30000	30,000.00	0.00	29000	29,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
02-13-0	Repair/replacement of water booster pump and PCB	ADM	NO	NP-53.9 - Small Value Procurement	n/a	5/20/21	n/a	n/a	5/25/21	5/27/21	n/a	n/a	6/22/21	6/22/21	6/22/21	6/22/21	6/22/21	Corporate Budg	80000	80,000.00	0.00	78000	78,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
02-13-0	Supply of labor and materials for the installation of two (2) units brand new airconditioner	ADM	NO	NP-53.9 - Small Value Procurement	n/a	5/28/21	n/a	n/a	6/2/21	6/14/21	n/a	n/a	6/24/21	6/24/21	6/24/21			Corporate Budg	130000	130,000.00	0.00	108200	108,200.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
02-13-0	Inverter Circuit Breaker	ADM	NO	Emergency/Unforseen	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/23/21	3/25/21	3/25/21	3/25/21	04/12/2021	Corporate Budg	80000	80,000.00	0.00	80000	80,000.00	0.00										
																		Total Alloted Budget of Procurement Activities			70689846														
																		Total Contract Price of Procurement Activtves Conducted					21009828.48												
																		Total Savings (Total Alloted Budget - Total Contract Price)					49680017.52												

ON-GOING PROCUREMENT ACTIVITIES

02-11-0	Development of the LLDA Reorganization Plan	ADM	NO	Competitive Bidding	2/9/21	2/12/21	4/23/21	2/24/21	5/11/21	5/26/21								Corporate Budg	4000000	4,000,000.00					COA, PICPA, PICE,PCCI,CELLDA	4/15/21	2/18/21	4/15/21							
20-06-0	Fabrication, supply and delivery of two (2) units Floating Vessel	PDMED	NO	Competitive Bidding	1/28/21	2/24/21	3/4/21	4/6/21	4/6/21	4/22/21	5/25/21; 6/18/21							Corporate Budg	20000000		20,000,000.00				COA,CELLDA,TAN,PCCI	2/20/21	2/28/21	2/26/21		5/18/21; 6/10/21				
20-05-	Set-up, installation, supply and subscription of one (1) unit Internet Service Connection	PPMD	NO	Competitive Bidding	4/20/21	4/28/21	5/12/21	5/25/21	5/25/21	6/2/21	6/24/21							Corporate Budg	1200000	1,200,000.00					COA,CELLDA,TAN,PCCI	5/7/21	5/7/21	5/7/21		6/18/21				
20-06-0	Supply and delivery of various Laboratory Equipment	ELRD	NO	Competitive Bidding	4/20/21	4/30/21	5/12/21	5/25/21	5/25/21	6/16/21	6/24/21							Corporate Budg	3122000		3,122,000.00				COA,CELLDA,TAN,PCCI	5/7/21	5/7/21	5/7/21		6/18/21				
20-05-	Supply and delivery of various Monitoring Equipment	PDMED	NO	Competitive Bidding	4/20/21	5/22/21	6/3/21	6/18/21	6/18/21									Corporate Budg	3090000		3,090,000.00				COA,CELLDA,TAN,PCCI	5/25/21	5/25/21, 6/10/21	5/25/21,6/10/21						
02-12-0	Supply of manpower, materials and equipment for a multi-year contract for the provision of Security Services for the LLDA	ADM	NO	Competitive Bidding	5/11/21	5/20/21	5/28/21	6/9/21	6/9/21	6/17/21								Corporate Budg	14945016	14,945,016.00					COA,CELLDA,TAN,PCCI	5/21/21	5/21/21	5/21/21						
02-12-0	Supply of manpower, materials and equipment for a multi-year contract for the provision ofJanitorial Services for the LLDA	ADM	NO	Competitive Bidding	5/27/21	6/11/21	6/18/21	6/30/21	6/30/21									Corporate Budg	1939855	1,939,855.00					COA,CELLDA,TAN,PCCI	6/11/218/6/12/21	6/11/218/6/12/21	6/11/218/6/12/21						
20-06-0	Fishing Wader	SMD	NO	Shopping	n/a	n/a	n/a	n/a	6/14/21	6/23/21	n/a	n/a							12000	12,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a			
02-11-0	Quality Management Audit of LLDA	PPMD	NO	NP-53.9 - Small Value Procurement	n/a	4/14/21	n/a	n/a	5/3/21	5/24/21	n/a	n/a	6/25/21						100000	100,000.00														
02-13-0	Calibration of various Laboratory Equipment	ELRD	NO	NP-53.9 - Small Value Procurement	n/a	4/23/21	n/a	n/a	5/17/21	06/06/2021	n/a	n/a							56000	56,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a			
02-13-0	Supply of labor and materials for the installation of solar floodlight	ADM	NO	NP-53.9 - Small Value Procurement	n/a	6/1/21	n/a	n/a	6/8/21	6/8/21	n/a	n/a							80000	80,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a			
02-13-0	Integrated Pest Management Control of LLDA Green Bldg	ADM	NO	NP-53.9 - Small Value Procurement	n/a	6/10/21	n/a	n/a	6/28/21	6/29/21	n/a	n/a							100000	100,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a			
5-02-13-040	Supply, delivery, fabrication and installation of LLDA pillars	PDMED	NO	NP-53.9 - Small Value Procurement	n/a	6/30/21	n/a	n/a											1000000	1,000,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a			
02-13-0	Calibration of various Laboratory Equipment	ELRD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	6/25/21										25500	25,500.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a			
20-06-0	Various Laboratory Equipment	ELRD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	3/25/21										39500	39,500.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a			

)6-08-(	Labor and materials for the printing and installation of Reflectorized sticker for Suzuki Ertiga	ELRD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	6/4/21	6/10/21	n/a	n/a							12000	12,000.00												
																		Total Alloted Budget of On-going Procurement Activities	50622471													

Prepared by:

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Recommended for Approval by:

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