


## Laguna Lake Development Authority (LLDA) Supplemental Annual Procurement Plan for FY 2021

| Code (PAP)   | Procurement Project  | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds  | Estimated Budget (PhP) |                  |                  | Remarks (brief description of Project) |
|--------------|--|---------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|------------------|------------------------|------------------|------------------|--|
|              |  |               |   |                                   | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                  | Total                  | MOOE             | CO               |  |
| 06-06-0      | Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) and Multipurpose vehicles (MPV) | ADM           | YES   | Competitive Bidding               | November                               | December                    | *               | *                | Corporate Budget | 7034000                |                  | 7,034,000        |  |
| 02-13-0      | Fabrication and installation of LLDA pillars   | PDMED         | NO  | NP-53.9 - Small Value Procurement | June                                   | June                        | July            | July             | Corporate Budget | 1000000                | 1,000,000        |                  |  |
| <b>TOTAL</b> |  |               |   |                                   |  |                             |                 |                  |                  | <b>8,034,000</b>       | <b>1,000,000</b> | <b>7,034,000</b> |  |

\*Procurement started in 2020 but award subject to approval of the 2021 supplemental budget

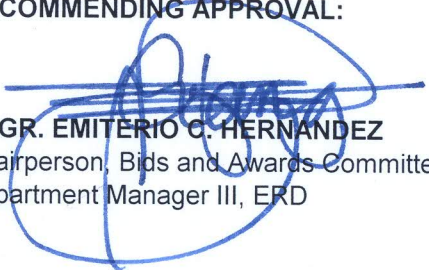
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 Head Secretariat, Bids and Awards Committ  
 Division Chief III, Admin

**FUNDS AVAILABLE:**

  
**ATTY. MARILOU R. REMULAR**  
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**RECOMMENDING APPROVAL:**

  
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 Chairperson, Bids and Awards Committee as  
 Department Manager III, ERD

**APPROVED BY:**

  
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