

Laguna Lake Development Authority (LLDA) Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
1-06-06-010	Aircon Bus	ADM	NO	Competitive Bidding	January	January	March	March	Corporate Budget	9000000	9,000,000	
5-02-12-020	Provision of fuel, lubricants and other services with fleet card program for the LLDA vehicles and motorboats	ADM	NO	Competitive Bidding	February	March	March	March	Corporate Budget	5098600	5,098,600	
5-02-13-040	Supply of labor and materials for the concreting of the 45-meter long road approaching the entrance gate of the LLDA building including drainage system and improvement of parking pervious concrete	ADM	NO	Competitive Bidding	January	February	March	March	Corporate Budget	2600000	2,600,000	
5-02-13-040	Supply of labor and materials for the conversion of the existing fire exit stairway at the north and south wing of the LLDA building	ADM	NO	Competitive Bidding	January	February	March	March	Corporate Budget	1450000	1,450,000	
5-02-12-020	Provision of Janitorial Services	ADM	NO	Competitive Bidding	February	March	March	April	Corporate Budget	2107440	2,107,440	
5-02-12-020	Provision of Security Services	ADM	NO	Competitive Bidding	March	March	April	April	Corporate Budget	17005000	17,005,000	
5-02-11-030	Engagement of Consulting Firm for the preparation of the Reorganization Plan of LLDA	ADM	NO	Competitive Bidding	February	March	March	April	Corporate Budget	4000000	4,000,000	
1-06-06-010	Supply and delivery of seven (7) units Multipurpose vehicle (rebidding)	ADM	YES	Competitive Bidding	November	December	*	*	Corporate Budget	7034000	7,034,000	
1-06-05-140	Supply and delivery of various IT Equipment	PPIMD	NO	Competitive Bidding	January	February	February	March	Corporate Budget	2020000	2,020,000	Laptop, Desktop, Scanner
5-02-11-030	Laboratory Information Management System	PPIMD	NO	Competitive Bidding	March	April	April	May	Corporate Budget	18000000	18,000,000	
5-02-11-030	Automated Financial Management System	PPIMD	NO	Competitive Bidding	March	April	April	May	Corporate Budget	18000000	18,000,000	
5-02-11-030	HRMIS	PPIMD	NO	Competitive Bidding	June	July	July	August	Corporate Budget	10000000	10,000,000	
1-06-05-140	Internet Subscription AVP featuring LdB Ecotourism projects/tourist attractions/LdB Masterplan	PPIMD	NO	Competitive Bidding	January	February	March	March	Corporate Budget	1200000	1,200,000	
5-02-03-110	Shoreland Inventory Project	PIU	NO	Competitive Bidding	April	May	May	June	Corporate Budget	3000000	3,000,000	
5-02-13-040	Construction/Fencing	SMO	NO	Competitive Bidding	December	January	January	February	Corporate Budget	26000000	26,000,000	
1-06-06-010	Floating Vessel	PDMED	NO	Competitive Bidding	March	April	April	May	Corporate Budget	10000000	10,000,000	
					February	March	March	April	Corporate Budget	20000000	20,000,000	

