ANNEX B

Laguna Lake Development Authority (LLDA) Procurement Monitoring Report as of 12/31/2020

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explain)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion	
COMPLETED PROCUREMENT ACTIVITIES																														
5-02-12-020	Provision of Janitorial Services	ADM	Competitive Bidding	7/6/18	7/25/18	8/2/18	8/14/18	8/14/18	9/5/18	cancelled per Notice of cancellation signed by the HOPE						Corporate Budget	1,863,000.00		1,863,000.00				COA, PCCI, Sentro ng Alternatibong Lingap Panligal, CELLDA	27/07/2018	27/07/2018	27/07/2018					
5-02-11-030	Development of LLDA Reorganizational Plan	ADM	Competitive Bidding	2/14/19	18/08/2018 & 3/7/19	3/12/19	3/26/19	3/26/19 & 6/21/19	6/27/19	9/9/19	Failure of bidding.					Corporate Budget	3,000,000.00	3,000,000.00					COA, PCCI, Sentro ng Alternatibong Lingap Panligal, CELLDA, PICE	n/a	20/08/2018	3/1/198& 6/14/19					
1-06-06-010	Supply and delivery of various Motor Vehicles with Contract No. VEHICLE-2020-02	ADM	Competitive Bidding	10/1/20	10/6/20	10/14/20	10/26/20	10/26/20	10/29/20	11/26/20	12/2/20	12/18/20	12/23/20	12/29/20		Corporate Budget	8,734,000.00		8,734,000.00	1,488,888.00		1,488,888.00	COA, PCCI, Sentro ng Alternatibong Lingap Panligal, CELLDA	10/7/20	10/7/20	10/7/20		11/20/20			
1-06-06-010	Supply and delivery of various IT Equipment with Contract No. IT-2020-01	PPIMD	Competitive Bidding	10/1/20	10/26/20	11/4/20	11/16/20	11/16/20	11/16/20	12/2/20	12/16/20 12/15/20	12/29/20 12/23/20	12/29/20 12/29/20			Corporate Budget	3,130,000.00		3,130,000.00	158,842.00 2,448,000.00		158,842.00 2,448,000.00	COA, PCCI, Sentro ng Alternatibong Lingap Panligal, CELLDA	10/23&26/20	10/23&26/20	10/23&26/20		11/26/20			
1-06-06-010	Supply and delivery of various Laboratory Equipment	ELRD	Competitive Bidding	10/14/20	10/21/20	10/29/20	11/11/20	11/11/20	12/2/20	12/2/20	12/16/20 12/15/20	12/29/20 12/29/20	12/29/20 12/29/20			Corporate Budget	2,202,000.00		2,202,000.00	328,000.00 402,967.00		328,000.00 402,967.00	COA, PCCI, Sentro ng Alternatibong Lingap Panligal, CELLDA	10/23&26/20	10/23&26/20 8&11/4/20	10/23&26/20 & 11/4/20		11/26/20			
5-02-12-020	Provision of Multi-year contract for Manpower Services for the LLDA with contract No. MANPOWER-2020-04	ADM	Competitive Bidding	10/19/20	10/21/20	10/29/20	Cancelled per BAC Resolution No. 2020-06									Corporate Budget	17,150,487.00	17,150,487.00					COA, PCCI, Sentro ng Alternatibong Lingap Panligal, CELLDA	10/23&26/20							
5-02-03-010	Purified drinking water	ADM	Shopping	n/a	1/29/20	n/a	n/a	2/24/20	2/24/20	n/a	6/16/20	6/16/20	6/16/20	monthly	monthly	Corporate Budget	158,400.00	158,400.00		158,400.00	158,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-010	Filter paper	ELRD	Shopping	n/a	2/27/20	n/a	n/a	3/5/20	6/11/20	n/a	7/6/20	7/6/20	7/6/20	7/6/20	7/6/20& 8/12/20	Corporate Budget	276,000.00	276,000.00		137,300.00	137,300.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-010	Alcohol	ADM	Shopping	n/a		n/a	n/a	6/23/20	6/30/20	n/a	7/14/20	7/14/20	7/14/20	8/3/20	8/3/20	Corporate Budget	220,000.00	220,000.00		204,000.00	204,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50203990-02	Tires	ADM	Shopping	n/a	6/25/20	n/a	n/a	7/3/20	7/3/20	n/a	9/11/20	9/11/20	9/11/20	9/11/20	9/14/20	Corporate Budget	380,000.00	380,000.00		210,400.00	210,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-010	Cellcards	ADM	Shopping	n/a	6/25/20	n/a	n/a	7/7/20	7/7/20	n/a	8/3/20	8/3/20	8/3/20	8/3/20	8/3/20	Corporate Budget	65,800.00	65,800.00		65,142.00	65,142.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-010	Water Sampler	ELRD	Shopping	n/a	6/23/20	n/a	n/a	7/1/20	7/10/20	n/a	8/25/20	8/25/20	8/25/20	9/16/20	9/16/20	Corporate Budget	120,000.00		120,000.00	116,750.00		116,750.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-010	Plankton net	ELRD	Shopping	n/a	6/23/20	n/a	n/a	7/1/20	7/16/20	n/a	9/9/20	9/9/20	9/9/20	10/2/20	10/2/20	Corporate Budget	100,000.00		100,000.00	97,750.00		97,750.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-010	Laboratory Suit	ELRD	Shopping	n/a	n/a	n/a	n/a	6/25/20	7/3/20	n/a	7/12/20	7/12/20	7/12/20	9/18/20	9/18/20	Corporate Budget	16,000.00	16,000.00		16,000.00	16,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-010	Public Address Microphone	ADM	Shopping	n/a	n/a	n/a	n/a	6/26/20	6/30/20	n/a	8/26/20	8/26/20	8/26/20	8/26/20	8/26/20	Corporate Budget	30,000.00		30,000.00	28,900.00		28,900.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-010	Laboratory chemicals	ELRD	Shopping	n/a	6/23/20	n/a	n/a	7/15/20	7/30/20	n/a	12/17/20 12/10/20	12/17/20 12/10/20	12/17/20 12/10/20			Corporate Budget	776,400.00	776,400.00		241,714.00 59,579.00	241,714.00 59,579.00		n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	
1-06-05-140	Surber sampler	ELRD	Shopping	n/a	6/23/20	n/a	n/a	9/4/20	9/14/20	n/a	9/23/20	9/23/20	9/23/20	10/14/20	11/11/20	Corporate Budget	100,000.00		100,000.00	97,000.00		97,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1-06-05-140	Ekman Dredge	ELRD	Shopping	n/a	6/23/20	n/a	n/a	7/3/20	7/13/20	n/a	7/29/20	7/29/20	7/29/20	8/27/20	8/27/20	Corporate Budget	100,000.00		100,000.00	97,850.00		97,850.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1-06-05-140	Global Positioning System	ELRD	Shopping	n/a	6/23/20	n/a	n/a	7/1/20	7/8/20	n/a	8/3/20	8/3/20	8/3/20	8/12/20	8/12/20	Corporate Budget	80,000.00		80,000.00	25,990.00		25,990.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	