

Laguna Lake Development Authority Supplemental Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
1-06-05-140	Covid-19 Rapid test kit	ADM	Shopping	July	July	July	Corporate Budget	240,000	240,000		
1-06-05-140	Wearable air purifier	OAGM	NP-53.2 Emergency Cases	N/A	N/A	December	Corporate Budget	305,000	305,000		
1-06-05-140	Conduct of RT-PCR Test LLDA employees and outsourced service providers	ADM	NP-53.2 Emergency Cases	N/A	N/A	December	Corporate Budget	1,114,600	1,114,600		
GRAND TOTAL								1,659,600	1,659,600		

PREPARED BY:

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 Head Secretariat, Bids and Awards Committee
 Division Chief III, Admin

FUNDS AVAILABLE:

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ATTY. MARILOU R. REMULAR
 Division Chief III, Finance *13/28/2021*

RECOMMENDING APPROVAL:

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 Chairperson, Bids and Awards Committee as
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APPROVED BY:

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