

Estimated cost of Proposed Project					
Item No.	Description	Unit	Quantity	Unit Cost	Total Cost
I. DIRECT COST					
A.	Preliminary Survey/Demarcation of 105 Fishcage Blocks				
	Zone A	day	9		
	Zone B	day	9		
	Zone C	day	10		
	Zone D	day	15		
	Zone E	day	5		
B.	Material				
	Anahaw(@ L=11.5m and D=25cm at the base)	pc	840		
	Bamboo Poles (@ L=9m and D=10cm at the base)	pc	420		
	Nylon Rope(@ D=5mm per roll, 250m per roll)	roll	72		
	Laquer thinner	Gal	15		
	Reflectorized paint(Yellow or Orange)	Gal	48		
	7' Roller Brush	pc	58		
C.	Labor Cost				
	Laborer(12 persons @ 600 per person per day)	day	105		
D.	Rental Cost				
	Motorized Banca(for pelimentary staking)	day	48		
	Motorized Banca(for boom and materilas)	day	105		
	Motorized Banca(for painting)	day	34		
	Boom	day	105		
					Total Direct Cost
II. MOBILIZATION					
A.	Trip per Zone				
	Zone A	Trip/Day	2		
	Zone B	Trip/Day	2		
	Zone C	Trip/Day	4		
	Zone D	Trip/Day	4		
	Zone E	Trip/Day	2		
					Total Mobilization Cost

BREAKDOWN OF ESTIMATED EXPENDITURES	Amount
I. Direct Cost	
II. Mobilization	
III. Indirect Cost	
A. OCM and Contractors Profit (20% of I & II)	
B. VAT(12% of I & II)	
IV. Total Project Cost	

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